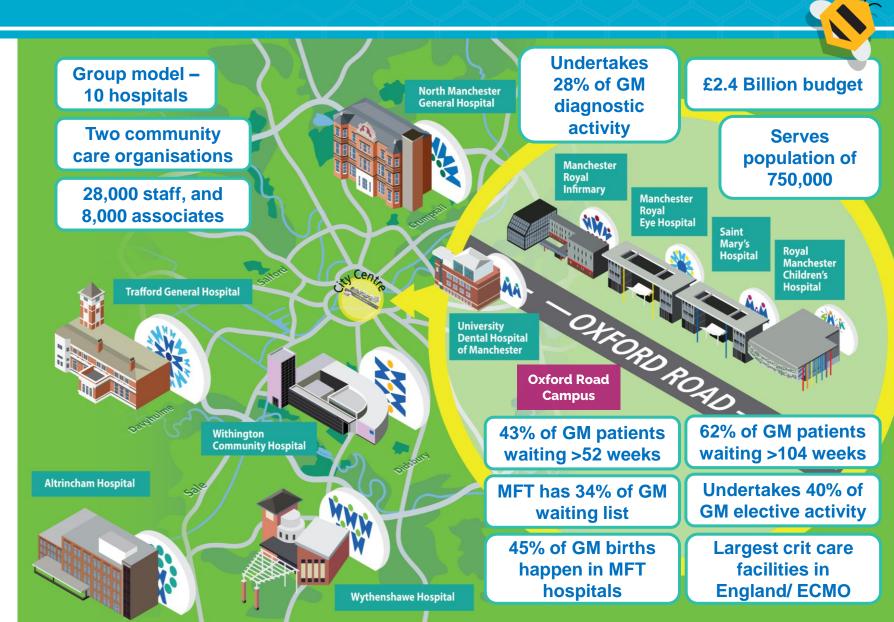




About MFT

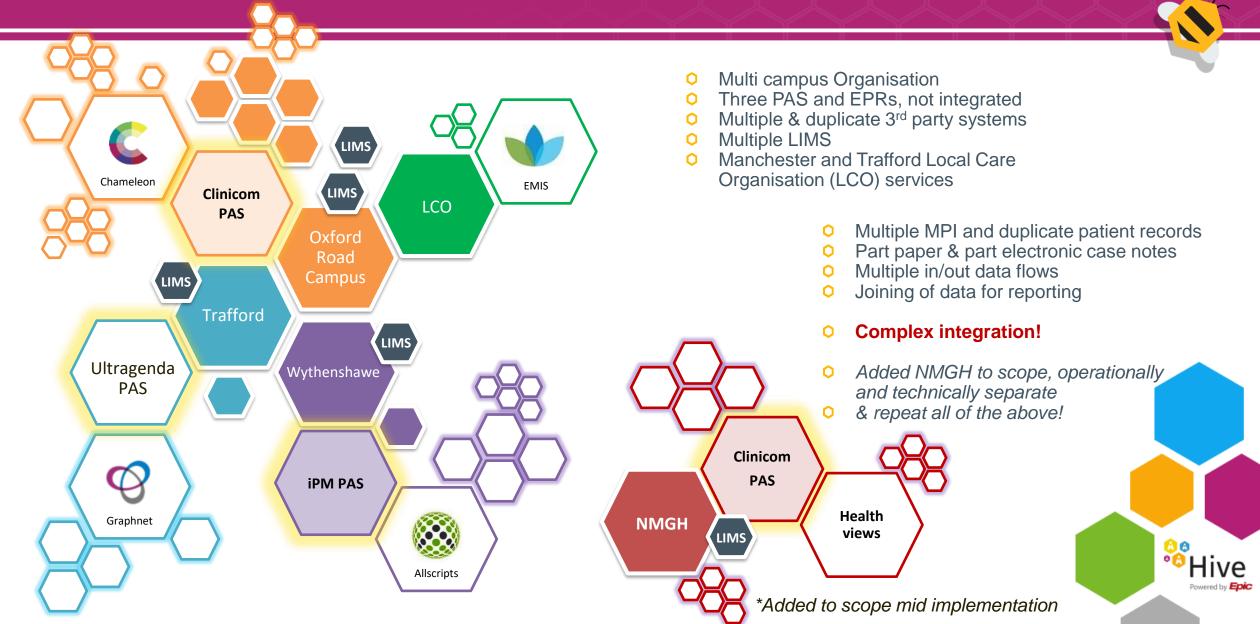


- Largest provider of specialist services in England, covering a population of 2.8 million. Sole provider for several tertiary services across Greater Manchester
- Leading Trust in the North-West for research and teaching
- Unique clustering of clinical services with life sciences and academia
- An 'anchor' organisation supporting the transformation of public service provision.



Digital Landscape – Pre-September 2022





Digital Landscape – Post-September 2022



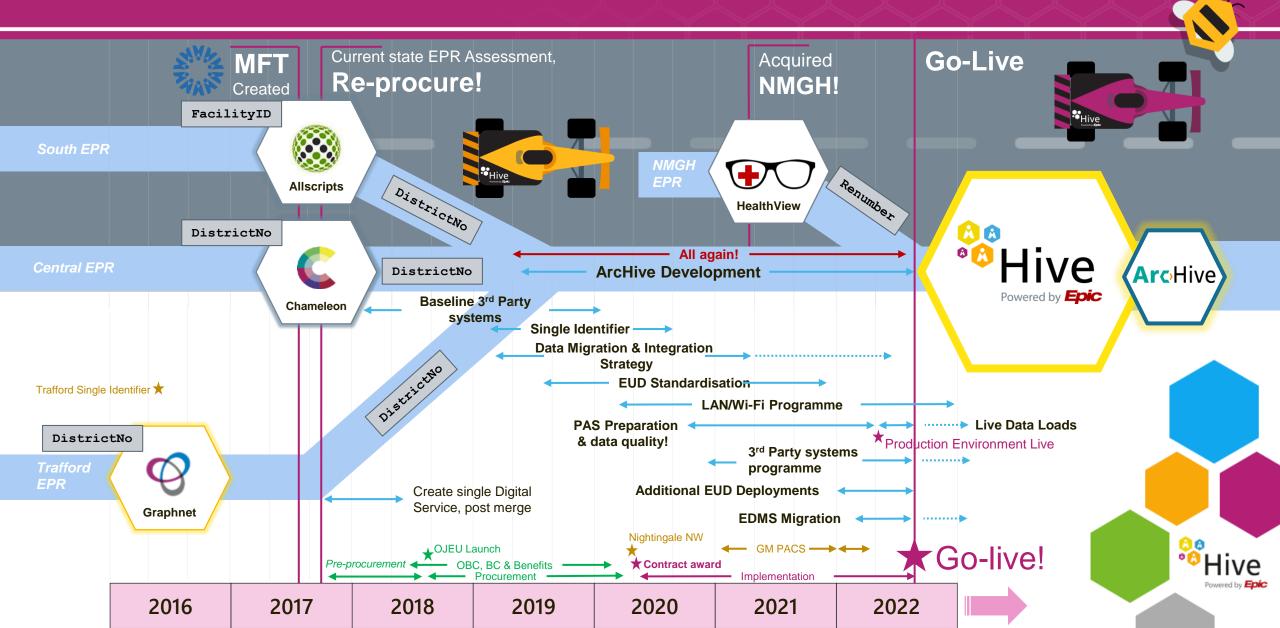


- Single PAS and Core EPR
- Consolidated 3rd party systems
- + additional 3rd party systems
- Single LIMS
- Medical Device integration
- Single MPI and electronic record
- Not creating paper casenotes
- Consolidated data flows and reporting
- In Patient context electronic archive
- NMGH fully integrated
- Simplified landscape



Journey to EPR (Core dependencies)





The Journey to Go Live











May 2020: contract awarded to Epic following co mpetitive dialogue procurement process. Julia Bridgewater (Executive Chief Operating Officer) appointed as full time Hive SRO September 2021 The programme team worked on a comprehensive critical path to deliver a safe & efficient Go Live

Vision

Our vision for Hive is to transform the quality of care and the experience for our patients and staff by having the right information in the right place at the right time; first time, every time.

Comprehensive and wide-ranging communication strategy which includes workshops, drop-in sessions, intranet messaging, social media...

Robust risk
management strategy
ensured 'Board to Ward'
oversight of key risks Training, NMGH
complex pathways, staff
capacity for manual data
migration, reporting
and LCO

Significant
Operational Readiness

programme with dedicated Hospital and Corporate resource from clinical, nursing, transformation and operational teams.

Day-120, 90, 60 and 30 face-to-face Go Live Readiness Assessments (GLRAs)

took place with each Hospital to ensure we were ready!



Hive Governance (Design & Implementation Phase)



Hive in numbers

- **3** Design Authorities
- **3** Advisory Councils

100+ Rapid Decision Groups

1500+

RDG members or Subject Matter Experts

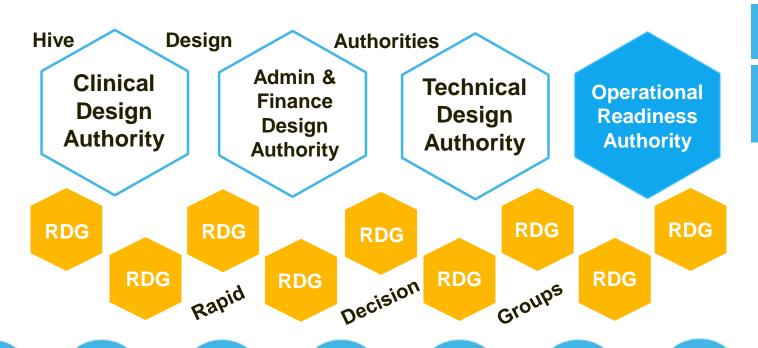
5000+

Decisions made by RDGs



Programme Board

Hive Operational Steering Group



Cross Clinical Advisory Council

NMAHP Advisory Council Physician Advisory Council



Pathway Councils

Manchester University

NHS Foundation Trust

- 1. Nursing & AHP (including Acute Care & Bed Management)
- 2. Medicine (including Acute Care)
- 3. Surgery & Theatres
- 4. Emergency
- 5. Cancer Pathways
- 6. Obstetrics, Gynaecology (including Maternity)
- 7. Children's Services
- 8. Cardiology
- 9. Pharmacy
- 10. Radiology
- 11. Pathology
- 12. Critical Care (including Neonates)
- 13. Anaesthesia
- 14. Dental
- 15. Ophthalmology
- 16. Research
- 17. Medical Records
- 18. Data Services & Business Intelligence
- 19. Booking & Scheduling/ Admin (including Transfer centre)



The Journey to Go Live – the final steps!





Preparing for Go Live couldn't be easier...Visit the Hive Hub on the staff intranet today to learn more about Hive.

TESTING our equipment - every piece of equipment was tested to ensure it was Hive ready, 16,000 pieces of IT equipment tested.

DATA transfer began in July – loading live data into Hive.

DRESS REHERSALS – took place - comprehensive practice using simulation, scenarios and shadowing current patients.

Huge TRAINING programme for our ~30,000 staff. Face to face across 80+ rooms, provided by 120 full-time trainers plus MFT Peer Trainers, supplemented by eLearning sessions.

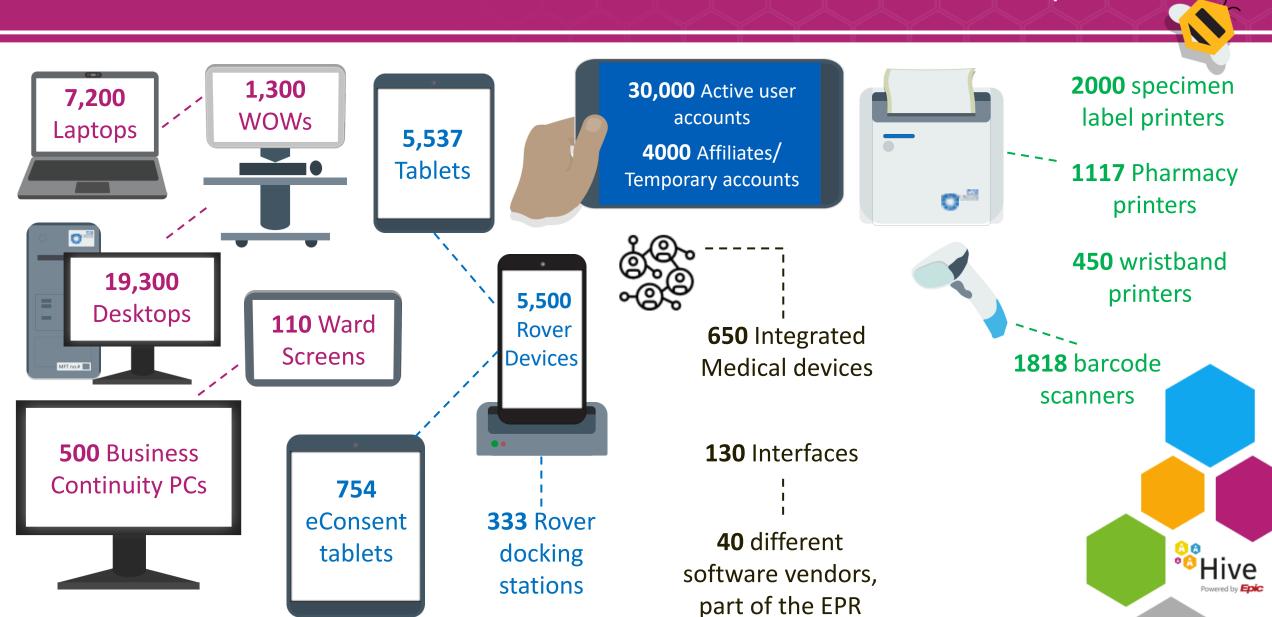
GO LIVE - Floor Walkers and Super Users provided 'at the elbow support' during Go Live. ~3,000 Super Users, 230 external NHS Floor Walkers and 200+ Epic Floor Walkers!

We implemented command centres for 5 weeks post Go Live...



Technology Landscape in numbers





Go Live & Hyper Support Phase



Hive Goes Live

Overall Go Live
Position **better** than
planned and we went
live on schedule at
5.35am on 8th
September

Feedback from outside MFT, including from Epic is that this has been one of Epic's best Go Lives.

Incredible achievement - Proud of our staff!

Size and scale.

Biggest Go Live in
Europe, second
worldwide

complexity. Legacy systems, merged organisations, NMGH disaggregation and Local Care Organisations.



Hyper Support Period

Hyper support
Command and
Control ran for 5
weeks.

24/7 Hive command centre to respond in real time to resolve issue/risks, Super Users provided at the elbow support to staff along with Floor Walkers from Epic and supporting Trusts.

Pathway Councils

were launched providing a channel for the workforce to input into changes and how these impact MFT. Between July and September 2022, telephone calls and support tickets to the IT Service Desk increased by 168% and 166% respectively.

In September alone, **108,000** combined IT tickets & calls were submitted.



MRI Go Live Command Centre Arrangements



Proactive Check In/Resilience/

Communication Huddles (Three Times Daily)

MRI Hive Executive Command: Patient Safety, Visible Leadership, Helicopter View

MRI Hive Command Centre (Burgundy Room)

- Management of the overall Hospital Go-live plan
- Escalation and Hospital/MCS communication
- Provide visible and credible assurance and support for teams during Go-Live

MRI Workforce Availability Hub

- Staffing availability and absence
- Health and Wellbeing Support

MRI Super User Hub

Space for floor walkers and super users to check in, get t-shirts & instructions, do shift handovers to leads, and collect documentation / updates

24/7 Site Management

Nursing Staff Meetings

Clinical Service Unit Hive Hubs:

Staff and Service Resilience, Checklists, Trouble-shooting Senior Operational Lead, Transformation Manager, Administration Support

Cardio-Vascular Specialties Emergency Assessment and Access

GI Medicine and Surgery

Head and Neck

In Patient Medical Specialties Outpatient Medical Specialties Theatres and Elective In-Reach

Urology, Renal and Transplant Existing Site
Management
and Escalation
Processes
Continue



Significant Clinical/ Patient Safety Issues



- Patient care is and will remain the top priority during Hive-go-live
 - System changes will not prevent clinicians from delivering patient care.
- Patient Safety Leads will be a triumvirate of a medical, NHAMP and Operations.
- Any patient safety issues should be immediately escalated to local Hospital Command centers:
 - Hospital Command Chief, Patient Safety / Clinical lead, and Epic lead triage issue and determine the next steps including enacting operational mitigations.
 - Hospital Command to escalate to Hive Command Centre where required determine next steps and mitigation plan both at the central and the local level
- Daily patient safety huddles to be held to review overall metrics in the MFT safety dashboard, safety issues

Non-hospital / MCS-specific issues

 Issues raised by GPs, 3rd parties and patients will be escalated to the Hive Command Centre for discussion and action owner

Key themes and issue resolutions



As **expected and planned** for, we responded to and **resolved** a huge number of **escalations**:



Device integration (ECG machines).



Build fixes (Referral routing, scheduling of pre prescribed medications, results routing, consultant pools, medical task list assignments, link to NHS spine).



GP communication (new workflows, lab and imaging results) and interfaces with labs across GM.



Technical and kit (NMGH downtime, Wi-Fi coverage, **printing configurations**, rover device configuration/access.

A number of **key themes** are being overseen by the Pathway Councils, **Pathway Council Oversight Committee** and bespoke Task and Finish Groups.

Depth of training and understanding of workflows (upskilling to use the system to its maximum)

Pharmacy (financial reconciliation and medication pathway workflow, BCMA) Data quality & reporting (legacy data transferred into Hive, reporting & tracking, dashboards)

Transfusion pathway

Provider care teams



Risk Management



Changing nature of Hive risk profile (Move from programme to BAU)

Pre Go Live

Go Live

Stabilisation

Optimisation

5 High level risks (LCO, NMGH, Operational Readiness, Training & Safety)

Critical Safety issues & escalations

Solid governance oversight has been shared with external assurance bodies

High priority Optimisation projects – Transfusion

Critical Safety Benefits of Hive initiated and delivering real patient safety improvements

Risk of not delivering benefits

Workforce, Quality, efficiency, finance. Hive becomes **enabler** for challenges ahead. Must ensure we have **capacity** to deliver benefits realisation

Transformation is the key to success!



Stabilisation and beyond: Governance & Structures



Stabilisation Phase

- To ensure we are stable, safe and preparing for business as usual **Robust Stabilisation Governance** followed the Command Centre phase:
 - Oct-Dec: Phase 1: Ensuring we are stable and delivering critical safety changes
 - Jan- end Mar: Phase 2: Commencing implementation of BAU processes and sign off 2023/24 plan
- Post Live Readiness Assessments (at 60, 90, 120 days) informed by Stabilisation metrics ensuring operational process embedded
- Stabilisation marks the transition from Hive being a programme to the key vehicle for facilitating our clinically led digital transformation and delivery of our full safety, efficiency and workforce benefit.

2023-24 Governance

- Scale, complexity and journey of culture change to deliver Hive Benefits is significant
- 2023/24 Transitional year is agreed in recognition of delivery challenge (Hive/Informatics organisational leadership structure agreed)
- Built on successful leadership partnership between Hive/Informatics/Transformation
- Board level dedicated Hive SRO remains in place.

"Don't take your foot off the gas..."





Transformation & Benefits Realisation



- Transformation plans identified in the Pre-Go Live period ~100 projects!
- Many progressed/implemented prior to Go Live, but many relied on the implementation of Hive
- Support on the frontline over Go Live period
- Ongoing implementation of Change projects through Go Live and Stabilisation periods.
- Change plans now aligned across Hive and Organisation to deliver:
 - Hive Benefits
 - Operational priorities
 - Clinical priorities
 - Waste Reduction Programme

1 Plan

Hive is our enabler for change...



Hive and MFT Priorities



Elective Care

•25% reduction in Outpatient FU

- •5% of Outpatients to be PIFU
- 25% of Outpatient appts.to be delivered via video/ phone
- Theatre Utilisation 85%

Clinical Priorities

Patient outcomes
 (SHMI, LOS,
 Readmissions)
 Provider Care Teams
 • Medication
 Management

•Reduction in Adverse Incidents Urgent Care

•92% bed occupancy

Ambulance hand over delays

• 76% 4 hour waits

•12 hour waits

 Decrease No Reason to Reside

Improve SDEC utilisation

Increase discharge before 2pm

- We will reduce cancellations and DNAs
- · We will increase clinic utilisation
- · We will enable patients to access their information more easily by using MyMFT
- We will improve SDEC utilisation by using Hive Triage Hub
- We will improve timely discharge of patients through using standardised discharge documentation in Hive
- We will administer medications using barcode scanning to reduce medication errors
- We will use Provider Care Teams to provide alerts to Clinicians and improve patient safety
- We will enable patients to attend video appointments more easily using Hive
- We will improve utilization of our theatre lists by standardizing our pre-operative assessment process, and by giving patients 6 weeks' notice of their surgery date

Hive Change Projects -**Outcomes**



Trust activity since Go Live





151,771 users and 2.3m log-ins



10.8m pharmacy transactions



7,930 babies born



654,744 imaging studies



8.9m lab tests



257,057 emergency attendances



111 transplants



34,792 theatre cases

Stabilisation Phase Progress

Depth of coding returned to pre-Go Live levels Outpatient activity returned to pre-Go Live levels

Inpatient activity returned to pre-Go Live levels

Transactional benefits initiated

Transformative benefits now visible





Activity from Go Live on 8th Sept to 24th Feb 23

Communications and Engagement Approach



During Go Live

- Model of Hive Go Live messages and Official Notification messages issued likely to be several a day
- Post Go Live a minimum of a weekly Hive update but with the possibility of daily updates if requires
- Go Live internal staff message issued
- Proactive media release announcing this is the largest Epic Go Live *once system is stable on 8th September*.

 There will be a further media opportunity using a patient case study linked to MyMFT further done the line
- Go Live announcement on the website and social media, with running tweets during the day celebrating '1st' e.g.
 1st baby in Hive, with identified staff who have large social followings supporting. The social plan will also include patient facing 'please bear with us' messages
- Stakeholder briefing issued to ICS/B, neighbouring Trusts, GPs, CQC
- Communications will be responsive to issues identified during Go Live
- Celebrating positives internally e.g. 1st baby in Hive will be a focus



